



# Annual Report 2015



# Mission

*Our mission at Ronald McDonald House Charities of Central Illinois (RMHCCI) is to provide a supportive home away from home for families with children receiving medical care, and to support programs that directly improve the health and well-being of children.*



## Ronald McDonald House Charities of Central Illinois

610 N. 7th Street  
Springfield, Illinois 62702  
217-528-3314  
217-528-6084 (fax)  
[www.rmhc-centralillinois.org](http://www.rmhc-centralillinois.org)



## 2015 Board of Directors

### *Executive Committee*

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## RMHCCI Staff

### *Full-Time Staff*

**Kelly Thompson**, Executive Director  
**Brian Replogle**, Director of Charity Operations  
**Johanna Moll**, Development & Communications Coordinator

### *Part-Time Staff*

**Mary Chimento**, Relief Manager  
**Carl Hood**, Maintenance  
**Trasi Hutchens**, Relief Manager  
**Menelle Pickett**, Relief Manager  
**Shawni Reed**, Relief Manager  
**Greg Resetar**, Relief Manager  
**Esther Smith**, Relief Manager  
**Donna Treadwell**, Relief Manager  
**Tina Troutman**, Housekeeper  
**Denise Williams**, Relief Manager



As an independent non-profit 501(c)(3) corporation, we extend a special thank you to McDonald's, our Mission Partner and largest corporate donor.

Portions of the annual operating costs for Ronald McDonald Houses are graciously funded by Owner/Operators of local McDonald's restaurants through in-store campaigns. The remainder of our annual operating income comes from the generosity of individual, non-profit, memorial, and corporate donors.

We would like to personally thank our McDonald's Owner/Operators in Central Illinois and Peoria/Bloomington for all the support they have given RMHCCI in the past, present and future!

More specifically, McDonald's Owner/Operators support us through:

- Conducting the annual Give A Little Love fundraiser each February
- Partnering with us for promotional and fundraising events
- Serving on our Board of Directors
- Hosting RMHC donation boxes in their restaurants
- Donating in-restaurant sales of USA Today and some local newspapers
- Conducting the annual McHappy Day fundraiser

*Although McDonald's is our largest corporate donor, no company can solely fund RMHCCI programs and our projected growth. We need the support of the entire community and greatly value any support you can provide to RMHCCI - whether it's through cash donations, your time, or other fundraising efforts.*



## 2015 Central Illinois & Peoria/Bloomington Owner/Operators

Scott & Kristi Bandy  
 Andy Birschbach  
 Gary & Laura Birschbach  
 Paul & Mary Breznay  
 Terry & Nadyne Clark  
 Janelle Clark  
 Ryan Clark  
 Marty & Donna Davis  
 Brad & Karol Davis  
 Jim & Pat Desmond  
 Angie Desmond-Matlock & Alan Matlock  
 Bob & Julie Dobski  
 Ralph & Jeanne Foley  
 Wayne & Marsha Jarosh  
 Chris Jeffers  
 Steve & Karen Jeffers  
 Dave & Leslie Kasprzyk  
 Joe & Revella Kasprzyk  
 Nick & Jami Kasprzyk  
 Blake & Laura Linders  
 Rick & Dona McGraw  
 Mike McGraw  
 Jack & Gail Millan  
 Mikel & Nicole Petro  
 Dwight & Alice Miller  
 Scott Miller  
 Don & Deanna Witzel



**5,061** **hours of service**



**Visits by county:**

Macon	64
Adams	31
Christian	19
Morgan	17
Champaign	13
Montgomery	10
Shelby	10
Macoupin	10
Cass	9
Pike	9
Missouri	6

**Thank You, McDonald's!**

**By the numbers**





*Pictured to the right is RMHCCI Director of Charity Operations Brian Replogle, Ronald McDonald, & RMHCCI volunteer Gina Bausch*

### ASSETS

Cash, cash equivalents & short-term investments	\$864,499.00
Land, buildings & equipment, less accumulated depreciation	\$1,806,618.00
Investments/other assets	\$2,883,440.00
TOTAL ASSETS	\$5,554,557.00

### LIABILITIES & NET ASSETS

Accounts payable & accrued expenses	\$73,541.00
Unrestricted	\$4,779,566.00
Temporarily restricted	\$95,200.00
Permanently restricted	\$606,250.00
Total net assets	\$5,481,016.00
Total liabilities & net assets	\$5,554,557.00

The Happy Wheels Hospitality Cart provides a bit of comfort as it travels the hospital hallways, bringing parents some needed relief while keeping the little ones entertained with books, fun activities and toys. It is meant to spread cheer to all - young and old, ill or healthy - during their visit to the hospital.

And yes, Ronald McDonald makes an appearance with the Happy Wheels Hospitality Cart every now and then!

As a part of this new program, we ask for support to continually stock the Happy Wheels hospitality cart with items to distribute to families. We have posted a wish list of items on our website, that is updated monthly, and ask supporters to consider how they might be able to help us keep the cart full in order to sustain this program and reach as many families as possible.

Please visit [www.rmhc-centralillinois.org](http://www.rmhc-centralillinois.org) for more information on our newest program!

*Pictured to the left is Debbie Lewison, HSHS St. John's Hospital Samaritans President; Dr. Charles Lucore, CEO of HSHS St. John's Hospital; Lynn Williamson, HSHS St. John's Hospital Samaritan; & RMHCCI Director of Charity Operations Brian Replogle at the launch of the Happy Wheels Hospitality Cart program*





# Happy Wheels

## Hospitality Cart

Happy Wheels is a new program launched in Summer 2015 that is designed to serve families who wait for hours without leaving the hospital or their child's bedside. Ronald McDonald House Charities of Central Illinois is committed to serving as many families of seriously ill children as possible; however, not every family served at HSHS St. John's Children's Hospital has the need to stay at the Ronald McDonald House. The program allows RMHCCI to serve more families in a new way than ever before.

*Pictured to the left is Ronald McDonald & RMHCCI volunteers Karen Jewell & Gina Bausch as they make their rounds at HSHS St. John's Children's Hospital*

## Just the facts!

- Started in June 2015
- 5 volunteers
- 35 trips made from Jul. to Dec. 2015
- 450 families served in 2015
- Program is in partnership with HSHS St. John's Hospital Samaritans



### INCOME

Fundraising events (net)	\$136,953.00
Government grants	\$0
Other cash contributions	\$725,224.00
Non-cash contributions	\$61,929.00
Program service revenue	\$0
Investment income	\$66,379.00
Net unrealized/realized gains/losses on investments	(\$54,293.00)
<b>TOTAL INCOME</b>	<b>\$936,192.00</b>

### FUNCTIONAL EXPENSES

Program services (House operations)	\$611,076.00
Fundraising	\$48,103.00
Management & General	\$120,228.00
<b>TOTAL EXPENSES</b>	<b>\$779,407.00</b>



# Happy Wheels Hospitality Cart





AC Crowder Corp  
 Ace Sign Co.  
 Advanced Care Dental/Dr. VanderMolen  
 Allison Lafery  
 Angel Wing Antiques/Dean Kroeger  
 Antiques & Fine Art/June Miner  
 Apostolic Christian JH Girls Camp/Amber Miller  
 Aramark  
 AT&T  
 AT&T Telephone Pioneers  
 Blue Cross Blue Shield  
 Bonnie & Diane McCain  
 Brian Roglis  
 C&D Salvage  
 Carole Fox  
 Century Products  
 Chronister Oil Company  
 Coca-Cola Company  
 Connor Westlake/Connor's Classmates  
 Debbie Mill  
 Delta Delta Pi  
 Design Ideas  
 Dogwood Lane Antiques, Inc./Dan Marquette  
 Drs. Beau & Angela Batton  
 Dr. Pepper/Jeff Chamness  
 Eric Lausch  
 FitClub  
 Frankovich Family  
 GameStop  
 Georgia Pacific  
 GlowGolf  
 Gold Wing Road Riders Association  
 Greenview Landscaping  
 Hit It Lucky Antiques/Jeanne Lawrence  
 iMagic Nation/Donna Treadwell  
 Janice Frankovich and Family  
 JANN Restaurant, Inc.  
 Jean Soule  
 Jennifer Harris

Jenny Rogers  
 Jill Hills  
 Jonna Austin  
 Judy Norman & Tom  
 Karsyn Jacoby  
 Kim Cline  
 Kim Macdonald  
 Lady Di's Antiques/Diane F. Shewmaker  
 La-Z-Boy Furniture Galleries  
 Lisa Anne Hemming  
 Libby Spainhour  
 Linda Dillard  
 Lindsay Kahl  
 Loretta Gosse  
 Lutheran High Cheerleaders/Denise Morenz  
 Macon County HCE - Karen Cahill  
 Marty & Donna Davis  
 Mark & Debbi Denzler  
 Marlene Seaborn  
 Mary Denzler  
 Mason County HCE  
 Matilyn Ford  
 Nelson's Catering  
 Now & Then Antiques/Sue Mangiaracina  
 OS/Bob Horan  
 Par-A-Dice  
 Patricia Craft  
 Paul & Kelly Thompson  
 Peerless Cleaners  
 Prairie Farms, Inc.  
 Progressive Electric  
 Rachel Davis  
 Raine Campbell  
 R.J. Just, Inc.  
 Samantha Finke  
 Senate Democrat  
 Simple Sciences  
 Sleep Number  
 St. John's Hospital

St. Paul's Lutheran Church/Rev. Kenneth Sandlin  
 Stampin' Up!  
 Stephanie Ackermann  
 Steve & Karen Jeffers  
 Strike N Spare Lanes  
 Sue Sitki/Sarah Adele  
 Sugar Jar Bakery  
 Susan Mangiaracina  
 Tami Browning  
 Tapella & Eberspacher LLC  
 Terry Farmer Photography  
 The Little Gym  
 Visalus/Risa Jewell  
 Wayne Soule  
 West Side Christian Church  
 Wood River Baptist District Association  
 WICS Newschannel 20



**\$150+ In-Kind Donors**



In August 2015, our son, Luke, 17, was involved in an accidental explosion. He experienced second and third degree burns over 65 percent of his body, requiring seven skin grafting surgeries and a three month stay at Memorial Medical Center's Regional Burn Unit. As a Mom, the experience has been overwhelming. My husband and I have felt completely helpless, watching our son be in excruciating pain and struggle every day to recover with nothing we could do to make him feel better. Our journey has been physically, mentally and emotionally exhausting – and truly traumatic. **I COULD NOT BEAR TO THINK HOW MUCH WORSE IT WOULD HAVE BEEN WITHOUT THE COMFORT OF THE RONALD MCDONALD HOUSE.**

For the first two weeks after Luke's accident, we stayed at the hospital because Luke was so critical and we didn't want to leave his side. Once he was stable, we learned about the Ronald McDonald House.

**WHEN WE WERE SHOWN OUR ROOM, I STARTED TO CRY. THE AMOUNT OF RELIEF I FELT WAS INDESCRIBABLE.** We had a place to put our stuff, our own bathroom, and the most comfortable bed I have ever slept on. It seems small, but having an actual bed during this difficult time was such a huge comfort and it made all the difference for us.

We still have a long road ahead of us, but the support we have received from the Ronald McDonald House, its staff and volunteers has been incredible. **WITHOUT THE HOUSE, I WOULD NOT HAVE BEEN ABLE TO COPE WITH OUR SITUATION, NOT TO MENTION BEEN ABLE TO AFFORD IT.** No one plans for their child to experience a severe burn accident and have the closest burn unit be two hours away from home. **THANKFULLY, RONALD MCDONALD HOUSE HELPED US ABSORB A PART OF OUR CRITICAL NEEDS DURING THE WORST UNEXPECTED EXPERIENCE OF OUR LIVES.** We could not be more grateful, and we plan to pay it forward for all that the House has done for us.

*Pictured to the left is the Barclay Family - James, Luke, Tiffney and Glennette (left to right)*

*The Barclay family was our featured family for the 2015 Winter Mailer. They stayed with us for over two months while their son, Luke, recovered in Memorial Medical Center's Regional Burn Unit. We appreciated their willingness to share with other supporters their experience with the Ronald McDonald House, and what the House has meant for them. The following is told by Luke's mom, Glennette.*

**Meet the Barclay Family**



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Allscripts  
Allstate Giving Campaign  
Alpha Delta Pi Foundation  
Alpha Delta Pi - Sigma Chapter  
Alpha Delta Pi - Zeta Theta Chapter  
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AW Dynamometer, Inc.  
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Bama Companies  
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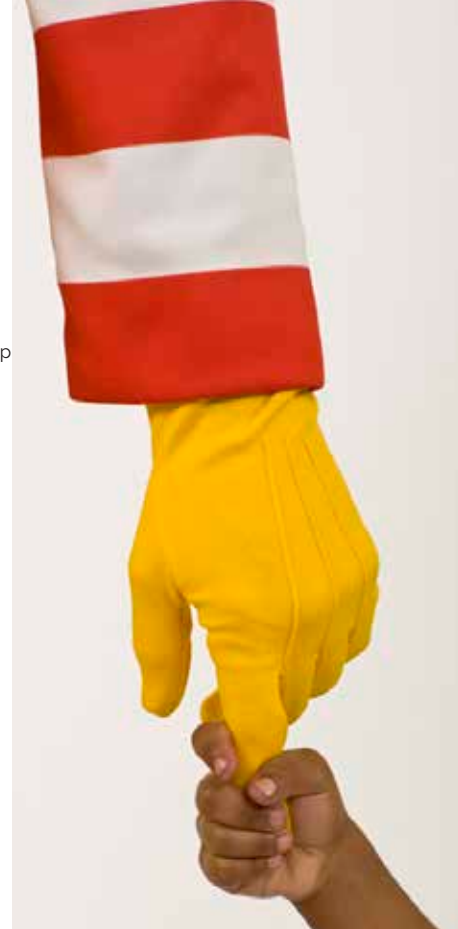
Dash Management, Inc.  
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DMK Enterprises of Central Illinois, Inc.  
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Colin & Melissa Liberman  
Lincoln Prairie Behavioral Health Center

Litchfield National Bank  
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Dean Lovell  
LRS Foundation  
Kimberly Macdonald  
Veerabhadra & Pavani Madireddi  
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Sue Martini  
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MMJ Enterprises, Inc.  
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Brian & Deborah Naught  
Caroline Nelson  
Niehaus Cycle Sales  
Thomas & Denise Nudo  
Robert & Patricia O'Connell  
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Springfield Electric  
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**\$250+ Donors**

*Thank you for your support in 2015!*